

**State of North Dakota  
Final Budget Status Report  
Appropriations Comparison Report  
As of June 06, 2023**

Department	2023 Bill No.	Action By	2021-23 Adjusted			Increase (Decrease)			2023-25 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	SB2001	HS							\$5,324,075	\$0	\$5,324,075
Total Governor's Office			\$4,587,944	\$0	\$4,587,944	\$736,131	\$0	\$736,131	\$5,324,075	0	\$5,324,075
Secretary of State	SB2002	HS							\$6,770,789	\$17,832,075	24,602,864
Total Secretary of State			\$5,263,621	\$8,305,574	\$13,569,195	\$1,507,168	\$9,526,501	\$11,033,669	\$6,770,789	17,832,075	\$24,602,864
Public Printing	SB2002	HS							\$271,335	\$0	271,335
Total Public Printing			\$257,931	\$0	\$257,931	\$13,404	\$0	\$13,404	\$271,335	0	\$271,335
Office of Management and Budget	HB1540	HS							\$3,000,000	\$0	3,000,000
	SB2015	HS							\$134,320,538	\$146,004,024	280,324,562
Total Office of Management and Budget			\$34,026,399	\$33,523,413	\$67,549,812	\$103,294,139	\$112,480,611	\$215,774,750	\$137,320,538	146,004,024	\$283,324,562
Information Technology Department	HB1021	HS							\$43,060,845	\$412,937,379	455,998,224
	HB1225	HS							\$300,000	\$0	300,000
	HB1242	HS							\$0	\$100,000,000	100,000,000
Total Information Technology Department			\$28,975,953	\$291,571,105	\$320,547,058	\$14,384,892	\$221,366,274	\$235,751,166	\$43,360,845	512,937,379	\$556,298,224
State Auditor	SB2004	HS							\$10,033,672	\$6,344,152	16,377,824
Total State Auditor			\$9,119,110	\$5,826,152	\$14,945,262	\$914,562	\$518,000	\$1,432,562	\$10,033,672	6,344,152	\$16,377,824
State Treasurer	HB1379	C							\$0	\$0	
	SB2005	HS							\$1,986,869	\$0	1,986,869
Total State Treasurer			\$1,705,918	\$73,174,975	\$74,880,893	\$280,951	(\$73,174,975)	(\$72,894,024)	\$1,986,869	0	\$1,986,869
Attorney General	HB1307	HS							\$3,500,000	\$0	3,500,000
	HB1415	HS							\$29,000	\$0	29,000
	SB2003	HS							\$51,627,910	\$47,596,107	99,224,017
	SB2202	HS							\$250,000	\$0	250,000
Total Attorney General			\$42,646,718	\$51,046,425	\$93,693,143	\$12,760,192	(\$3,450,318)	\$9,309,874	\$55,406,910	47,596,107	\$103,003,017
State Tax Commissioner	HB1158	HS							\$158,225,000	\$0	158,225,000
	HB1225	C							\$0	\$0	
	SB2006	HS							\$69,964,404	\$125,000	70,089,404
Total State Tax Commissioner			\$64,241,316	\$125,000	\$64,366,316	\$163,948,088	\$0	\$163,948,088	\$228,189,404	125,000	\$228,314,404
Office of Administrative Hearings	HB1017	HS							\$0	\$3,000,409	3,000,409
Total Office of Administrative Hearings			\$0	\$2,901,529	\$2,901,529	\$0	\$98,880	\$98,880	\$0	3,000,409	\$3,000,409
Legislative Assembly	HB1001	HS							\$23,716,396	\$0	23,716,396

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Total Legislative Assembly			\$19,692,464	\$0	\$19,692,464	\$4,023,932	\$0	\$4,023,932	\$23,716,396	0	\$23,716,396
Legislative Council	HB1001	HS							\$19,096,926	\$88,000	\$19,184,926
	HB1429	HS							\$0	\$0	
	SB2015	HS							\$558,283	\$0	558,283
Total Legislative Council			\$16,370,410	\$70,000	\$16,440,410	\$3,284,799	\$18,000	\$3,302,799	\$19,655,209	88,000	\$19,743,209
Judicial Branch	SB2015	HS							\$343,245	\$4,273	347,518
	SB2345	HS							\$290,000	\$0	290,000
Total Judicial Branch			\$235,247	\$2,177,600	\$2,412,847	\$397,998	(\$2,173,327)	(\$1,775,329)	\$633,245	4,273	\$637,518
Supreme Court	HB1002	HS							\$23,614,385	\$485,793	24,100,178
Total Supreme Court			\$13,839,097	\$0	\$13,839,097	\$9,775,288	\$485,793	\$10,261,081	\$23,614,385	485,793	\$24,100,178
District Courts	HB1002	HS							\$104,278,033	\$828,390	105,106,423
Total District Courts			\$97,423,465	\$756,963	\$98,180,428	\$6,854,568	\$71,427	\$6,925,995	\$104,278,033	828,390	\$105,106,423
Judicial Conduct Commission	HB1002	HS							\$885,041	\$509,972	1,395,013
Total Judicial Conduct Commission			\$814,981	\$502,500	\$1,317,481	\$70,060	\$7,472	\$77,532	\$885,041	509,972	\$1,395,013
Comm. on Legal Counsel for Indigents	HB1022	HS							\$20,608,898	\$2,011,222	22,620,120
Total Comm. on Legal Counsel for Indigents			\$19,294,363	\$1,994,850	\$21,289,213	\$1,314,535	\$16,372	\$1,330,907	\$20,608,898	2,011,222	\$22,620,120
Retirement and Investment Office	SB2022	HS							\$0	\$11,979,984	11,979,984
Total Retirement and Investment Office			\$0	\$8,209,367	\$8,209,367	\$0	\$3,770,617	\$3,770,617	\$0	11,979,984	\$11,979,984
Public Employees Retirement System	SB2023	HS							\$0	\$10,903,218	10,903,218
Total Public Employees Retirement System			\$0	\$10,217,396	\$10,217,396	\$0	\$685,822	\$685,822	\$0	10,903,218	\$10,903,218
Ethics Commission	SB2024	HS							\$1,138,242	\$0	1,138,242
Total Ethics Commission			\$623,984	\$0	\$623,984	\$514,258	\$0	\$514,258	\$1,138,242	0	\$1,138,242
Department of Public Instruction	SB2013	HS							\$1,715,615,444	\$1,125,582,496	2,841,197,940
	SB2015	HS							\$3,000,000	\$0	3,000,000
	SB2032	HS							\$3,000,000	\$0	3,000,000
	SB2200	HS							\$500,000	\$0	500,000
	SB2284	HS							\$6,000,000	\$1,837,000	7,837,000
	SB2380	HS							\$125,000	\$0	125,000
Total Department of Public Instruction			\$1,658,396,873	\$1,288,033,750	\$2,946,430,623	\$69,843,571	(\$160,614,254)	(\$90,770,683)	\$1,728,240,444	1,127,419,496	\$2,855,659,940

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Center for Distance Education	SB2013	HS							\$6,797,980	\$4,550,000	\$11,347,980
Total Center for Distance Education			\$0	\$0	\$0	\$6,797,980	\$4,550,000	\$11,347,980	\$6,797,980	4,550,000	\$11,347,980
University System Office	HB1003	HS							\$154,018,605	\$26,244,108	180,262,713
Total University System Office			\$128,198,476	\$26,232,035	\$154,430,511	\$25,820,129	\$12,073	\$25,832,202	\$154,018,605	26,244,108	\$180,262,713
Department of Trust Lands	HB1013	HS							\$0	\$14,342,415	14,342,415
Total Department of Trust Lands			\$0	\$10,402,999	\$10,402,999	\$0	\$3,939,416	\$3,939,416	\$0	14,342,415	\$14,342,415
Bismarck State College	HB1003	HS							\$46,314,055	\$107,779,581	154,093,636
Total Bismarck State College			\$32,084,055	\$108,409,893	\$140,493,948	\$14,230,000	(\$630,312)	\$13,599,688	\$46,314,055	107,779,581	\$154,093,636
Lake Region State College	HB1003	HS							\$15,248,322	\$27,528,767	42,777,089
Total Lake Region State College			\$14,242,152	\$25,634,428	\$39,876,580	\$1,006,170	\$1,894,339	\$2,900,509	\$15,248,322	27,528,767	\$42,777,089
Williston State College	HB1003	HS							\$13,118,332	\$69,030,927	82,149,259
Total Williston State College			\$11,286,737	\$24,019,535	\$35,306,272	\$1,831,595	\$45,011,392	\$46,842,987	\$13,118,332	69,030,927	\$82,149,259
University of North Dakota	HB1003	HS							\$193,204,139	\$912,461,608	1,105,665,747
	SB2284	HS							\$5,000	\$0	5,000
Total University of North Dakota			\$156,024,079	\$820,657,771	\$976,681,850	\$37,185,060	\$91,803,837	\$128,988,897	\$193,209,139	912,461,608	\$1,105,670,747
UND Medical Center	HB1003	HS							\$80,865,916	\$167,914,111	248,780,027
	SB2012	HS							\$0	\$3,500,000	3,500,000
Total UND Medical Center			\$67,026,005	\$162,910,370	\$229,936,375	\$13,839,911	\$8,503,741	\$22,343,652	\$80,865,916	171,414,111	\$252,280,027
North Dakota State University	HB1003	HS							\$164,198,618	\$760,523,651	924,722,269
Total North Dakota State University			\$138,556,325	\$677,017,100	\$815,573,425	\$25,642,293	\$83,506,551	\$109,148,844	\$164,198,618	760,523,651	\$924,722,269
State College of Science	HB1003	HS							\$39,767,271	\$83,459,619	123,226,890
Total State College of Science			\$35,714,792	\$60,845,052	\$96,559,844	\$4,052,479	\$22,614,567	\$26,667,046	\$39,767,271	83,459,619	\$123,226,890
Dickinson State University	HB1003	HS							\$25,401,610	\$51,677,970	77,079,580
Total Dickinson State University			\$20,242,730	\$34,992,408	\$55,235,138	\$5,158,880	\$16,685,562	\$21,844,442	\$25,401,610	51,677,970	\$77,079,580
Mayville State University	HB1003	HS							\$23,448,810	\$51,662,106	75,110,916
Total Mayville State University			\$20,279,828	\$32,282,440	\$52,562,268	\$3,168,982	\$19,379,666	\$22,548,648	\$23,448,810	51,662,106	\$75,110,916
Minot State University	HB1003	HS							\$49,277,097	\$74,636,419	123,913,516
Total Minot State University			\$41,206,630	\$89,047,767	\$130,254,397	\$8,070,467	(\$14,411,348)	(\$6,340,881)	\$49,277,097	74,636,419	\$123,913,516

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Valley City State University	HB1003	HS							\$27,612,092	\$63,562,421	\$91,174,513
Total Valley City State University			\$24,161,377	\$26,686,846	\$50,848,223	\$3,450,715	\$36,875,575	\$40,326,290	\$27,612,092	63,562,421	\$91,174,513
Dakota College at Bottineau	HB1003	HS							\$11,130,278	\$20,150,947	31,281,225
Total Dakota College at Bottineau			\$9,537,862	\$18,216,200	\$27,754,062	\$1,592,416	\$1,934,747	\$3,527,163	\$11,130,278	20,150,947	\$31,281,225
Forest Service	HB1003	HS							\$5,638,621	\$19,141,272	24,779,893
Total Forest Service			\$4,792,478	\$10,669,315	\$15,461,793	\$846,143	\$8,471,957	\$9,318,100	\$5,638,621	19,141,272	\$24,779,893
State Library	SB2013	HS							\$6,822,098	\$2,472,043	9,294,141
Total State Library			\$5,831,721	\$4,531,143	\$10,362,864	\$990,377	(\$2,059,100)	(\$1,068,723)	\$6,822,098	2,472,043	\$9,294,141
School for the Deaf	SB2013	HS							\$8,099,844	\$3,665,691	11,765,535
Total School for the Deaf			\$7,406,556	\$3,509,528	\$10,916,084	\$693,288	\$156,163	\$849,451	\$8,099,844	3,665,691	\$11,765,535
Vision Services - School for the Blind	SB2013	HS							\$5,059,580	\$1,660,711	6,720,291
Total Vision Services - School for the Blind			\$4,761,879	\$1,476,678	\$6,238,557	\$297,701	\$184,033	\$481,734	\$5,059,580	1,660,711	\$6,720,291
Dept. of Career and Technical Education	HB1019	HS							\$51,200,708	\$14,981,120	66,181,828
	HB1199	HS							\$2,000,000	\$68,276,228	70,276,228
	HB1232	HS							\$0	\$500,000	500,000
	HB1519	HS							\$0	\$487,500	487,500
	SB2015	HS							\$0	\$26,500,000	26,500,000
Total Dept. of Career and Technical Education			\$41,735,063	\$103,296,045	\$145,031,108	\$11,465,645	\$7,448,803	\$18,914,448	\$53,200,708	110,744,848	\$163,945,556
State Department of Health									\$0	\$0	
Total State Department of Health			\$44,103,431	\$239,618,774	\$283,722,205	(\$44,103,431)	(\$239,618,774)	(\$283,722,205)	\$0	0	\$0
Department of Environmental Quality	HB1024	HS							\$15,782,024	\$101,936,886	117,718,910
	SB2015	HS							\$40,000	\$0	40,000
Total Department of Environmental Quality			\$13,661,075	\$46,969,930	\$60,631,005	\$2,160,949	\$54,966,956	\$57,127,905	\$15,822,024	101,936,886	\$117,758,910
Veterans' Home	HB1007	HS							\$6,009,999	\$22,972,974	28,982,973
Total Veterans' Home			\$5,805,643	\$21,024,040	\$26,829,683	\$204,356	\$1,948,934	\$2,153,290	\$6,009,999	22,972,974	\$28,982,973
Indian Affairs Commission	HB1005	HS							\$1,200,967	\$0	1,200,967
Total Indian Affairs Commission			\$1,095,715	\$0	\$1,095,715	\$105,252	\$0	\$105,252	\$1,200,967	0	\$1,200,967
Department of Veterans' Affairs	HB1025	HS							\$1,707,420	\$1,831,447	3,538,867
	HB1157	HS							\$0	\$500,000	500,000

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Department of Veterans' Affairs	HB1182	HS							\$135,000	\$0	\$135,000
Total Department of Veterans' Affairs			\$1,570,624	\$2,450,650	\$4,021,274	\$271,796	(\$119,203)	\$152,593	\$1,842,420	2,331,447	\$4,173,867
DHHS - Other	HB1028	HS							\$75,000	\$0	75,000
	HB1375	HS							\$262,000	\$0	262,000
	HB1390	HS							\$15,000	\$0	15,000
	HB1447	HS							\$0	\$8,000,000	8,000,000
	HB1477	HS							\$0	\$7,000,000	7,000,000
	HB1519	C							\$0	\$0	
	HB1540	HS							\$62,600,000	\$0	62,600,000
	SB2015	HS							\$0	\$8,250,000	8,250,000
	SB2026	HS							\$4,000,000	\$0	4,000,000
	SB2129	HS							\$1,000,000	\$0	1,000,000
	SB2149	HS							\$0	\$0	
	SB2155	HS							\$2,000,000	\$0	2,000,000
	SB2238	HS							\$300,000	\$0	300,000
	SB2248	HS							\$0	\$0	
	SB2265	HS							\$237,516	\$0	237,516
	SB2276	HS							\$2,500,000	\$0	2,500,000
	SB2344	HS							\$48,000	\$0	48,000
Total DHHS - Other			\$0	\$398,893,448	\$398,893,448	\$73,037,516	(\$375,643,448)	(\$302,605,932)	\$73,037,516	23,250,000	\$96,287,516
DHHS - Management	SB2012	HS							\$316,939,630	\$386,701,787	703,641,417
Total DHHS - Management			\$97,670,504	\$139,930,641	\$237,601,145	\$219,269,126	\$246,771,146	\$466,040,272	\$316,939,630	386,701,787	\$703,641,417
DHHS - Program/Policy	SB2012	HS							\$1,530,437,980	\$2,768,732,206	4,299,170,186
Total DHHS - Program/Policy			\$1,294,065,171	\$2,505,550,873	\$3,799,616,044	\$236,372,809	\$263,181,333	\$499,554,142	\$1,530,437,980	2,768,732,206	\$4,299,170,186
DHHS - County Social Services Financing	SB2012	HS							\$16,873	\$197,646,788	197,663,661
Total DHHS - County Social Services Financing			\$1,240,391	\$188,676,995	\$189,917,386	(\$1,223,518)	\$8,969,793	\$7,746,275	\$16,873	197,646,788	\$197,663,661
DHHS - Field Services	SB2012	HS							\$78,238,462	\$29,977,054	108,215,516
Total DHHS - Field Services			\$186,044,804	\$114,273,295	\$300,318,099	(\$107,806,342)	(\$84,296,241)	(\$192,102,583)	\$78,238,462	29,977,054	\$108,215,516
DHHS - Health Services	HB1004	HS							\$44,734,455	\$298,304,218	343,038,673
Total DHHS - Health Services			\$0	\$0	\$0	\$44,734,455	\$298,304,218	\$343,038,673	\$44,734,455	298,304,218	\$343,038,673
Protection and Advocacy Project	SB2014	HS							\$3,323,370	\$4,266,541	7,589,911

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Total Protection and Advocacy Project			\$3,139,350	\$4,263,590	\$7,402,940	\$184,020	\$2,951	\$186,971	\$3,323,370	4,266,541	\$7,589,911
Job Service North Dakota	HB1016	HS							\$6,578,847	\$113,594,052	\$120,172,899
Total Job Service North Dakota			\$410,229	\$64,995,263	\$65,405,492	\$6,168,618	\$48,598,789	\$54,767,407	\$6,578,847	113,594,052	\$120,172,899
Insurance Department	SB2010	HS							\$0	\$15,853,379	15,853,379
Total Insurance Department			\$0	\$31,474,180	\$31,474,180	\$0	(\$15,620,801)	(\$15,620,801)	\$0	15,853,379	\$15,853,379
Industrial Commission	HB1014	HS							\$4,424,856	\$131,386,713	135,811,569
	HB1519	C							\$0	\$0	
Total Industrial Commission			\$51,595,873	\$197,569,185	\$249,165,058	(\$47,171,017)	(\$66,182,472)	(\$113,353,489)	\$4,424,856	131,386,713	\$135,811,569
Labor Commissioner	SB2007	HS							\$2,604,148	\$503,398	3,107,546
	SB2015	HS							\$50,000	\$0	50,000
Total Labor Commissioner			\$2,394,186	\$516,868	\$2,911,054	\$259,962	(\$13,470)	\$246,492	\$2,654,148	503,398	\$3,157,546
Public Service Commission	SB2008	HS							\$7,537,710	\$13,724,121	21,261,831
Total Public Service Commission			\$6,431,087	\$13,461,695	\$19,892,782	\$1,106,623	\$262,426	\$1,369,049	\$7,537,710	13,724,121	\$21,261,831
Aeronautics Commission	HB1006	HS							\$475,000	\$38,169,667	38,644,667
Total Aeronautics Commission			\$475,000	\$35,741,987	\$36,216,987	\$0	\$2,427,680	\$2,427,680	\$475,000	38,169,667	\$38,644,667
Department of Financial Institutions	HB1008	HS							\$0	\$9,856,379	9,856,379
	HB1068	HS							\$0	\$225,000	225,000
Total Department of Financial Institutions			\$0	\$9,106,507	\$9,106,507	\$0	\$974,872	\$974,872	\$0	10,081,379	\$10,081,379
Securities Department	SB2011	HS							\$0	\$3,258,732	3,258,732
Total Securities Department			\$0	\$2,808,984	\$2,808,984	\$0	\$449,748	\$449,748	\$0	3,258,732	\$3,258,732
Department of Mineral Resources	HB1014	HS							\$32,444,371	\$2,568,000	35,012,371
Total Department of Mineral Resources			\$0	\$0	\$0	\$32,444,371	\$2,568,000	\$35,012,371	\$32,444,371	2,568,000	\$35,012,371
Bank of North Dakota	HB1003	HS							\$0	\$5,500,000	5,500,000
	HB1014	HS							\$0	\$71,577,067	71,577,067
	HB1379	C							\$0	\$0	
Total Bank of North Dakota			\$27,500,000	\$769,816,548	\$797,316,548	(\$27,500,000)	(\$692,739,481)	(\$720,239,481)	\$0	77,077,067	\$77,077,067
Housing Finance Agency	HB1014	HS							\$16,250,000	\$68,442,198	84,692,198
Total Housing Finance Agency			\$9,500,000	\$58,925,532	\$68,425,532	\$6,750,000	\$9,516,666	\$16,266,666	\$16,250,000	68,442,198	\$84,692,198
Mill and Elevator	HB1014	HS							\$0	\$97,242,033	97,242,033

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Department	2023 Bill No.	Action By	2021-23 Adjusted			Increase (Decrease)			2023-25 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Total Mill and Elevator			\$0	\$88,377,209	\$88,377,209	\$0	\$8,864,824	\$8,864,824	\$0	97,242,033	\$97,242,033
Workforce Safety and Insurance	SB2021	HS							\$0	\$72,023,722	\$72,023,722
Total Workforce Safety and Insurance			\$0	\$73,186,928	\$73,186,928	\$0	(\$1,163,206)	(\$1,163,206)	\$0	72,023,722	\$72,023,722
Highway Patrol	HB1011	HS							\$49,438,826	\$21,750,362	71,189,188
Total Highway Patrol			\$36,327,762	\$33,095,652	\$69,423,414	\$13,111,064	(\$11,345,290)	\$1,765,774	\$49,438,826	21,750,362	\$71,189,188
Department of Corrections and Rehab.	HB1015	HS							\$255,467,963	\$190,317,124	445,785,087
Total Department of Corrections and Rehab.			\$218,165,809	\$83,500,199	\$301,666,008	\$37,302,154	\$106,816,925	\$144,119,079	\$255,467,963	190,317,124	\$445,785,087
Adjutant General	SB2016	HS							\$18,619,483	\$83,468,576	102,088,059
Total Adjutant General			\$18,483,716	\$95,204,437	\$113,688,153	\$135,767	(\$11,735,861)	(\$11,600,094)	\$18,619,483	83,468,576	\$102,088,059
Department of Emergency Services	SB2016	HS							\$7,666,165	\$261,035,497	268,701,662
Total Department of Emergency Services			\$6,378,516	\$79,151,794	\$85,530,310	\$1,287,649	\$181,883,703	\$183,171,352	\$7,666,165	261,035,497	\$268,701,662
Department of Commerce	HB1018	HS							\$62,172,530	\$261,557,432	323,729,962
	HB1379	C							\$0	\$0	
	SB2015	HS							\$2,500,000	\$0	2,500,000
	SB2142	HS							\$485,000	\$0	485,000
	SB2240	HS							\$1,000,000	\$0	1,000,000
	SB2273	HS							\$1,000,000	\$0	1,000,000
Total Department of Commerce			\$34,667,572	\$188,953,443	\$223,621,015	\$32,489,958	\$72,603,989	\$105,093,947	\$67,157,530	261,557,432	\$328,714,962
Department of Agriculture	HB1276	HS							\$25,000,000	\$0	25,000,000
	HB1437	HS							\$0	\$1,200,000	1,200,000
	HB1519	HS							\$0	\$287,500	287,500
	SB2009	HS							\$22,519,573	\$30,967,118	53,486,691
Total Department of Agriculture			\$23,959,712	\$34,510,775	\$58,470,487	\$23,559,861	(\$2,056,157)	\$21,503,704	\$47,519,573	32,454,618	\$79,974,191
Transportation Institute	HB1020	HS							\$5,096,416	\$20,001,777	25,098,193
Total Transportation Institute			\$4,485,607	\$21,267,350	\$25,752,957	\$610,809	(\$1,265,573)	(\$654,764)	\$5,096,416	20,001,777	\$25,098,193
Branch Research Centers	HB1020	HS							\$19,165,340	\$20,950,865	40,116,205
Total Branch Research Centers			\$18,569,483	\$20,722,818	\$39,292,301	\$595,857	\$228,047	\$823,904	\$19,165,340	20,950,865	\$40,116,205
NDSU Extension Service	HB1020	HS							\$30,908,214	\$28,986,143	59,894,357
Total NDSU Extension Service			\$29,437,823	\$28,303,921	\$57,741,744	\$1,470,391	\$682,222	\$2,152,613	\$30,908,214	28,986,143	\$59,894,357

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Department	2023 Bill No.	Action By	2021-23 Adjusted			Increase (Decrease)			2023-25 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Northern Crops Institute	HB1020	HS							\$2,110,256	\$7,440,445	\$9,550,701
Total Northern Crops Institute			\$1,987,142	\$1,922,618	\$3,909,760	\$123,114	\$5,517,827	\$5,640,941	\$2,110,256	7,440,445	\$9,550,701
Main Research Center	HB1020	HS							\$60,018,189	\$159,376,314	219,394,503
Total Main Research Center			\$55,088,232	\$67,189,956	\$122,278,188	\$4,929,957	\$92,186,358	\$97,116,315	\$60,018,189	159,376,314	\$219,394,503
Agronomy Seed Farm	HB1020	HS							\$0	\$1,629,764	1,629,764
Total Agronomy Seed Farm			\$0	\$1,579,655	\$1,579,655	\$0	\$50,109	\$50,109	\$0	1,629,764	\$1,629,764
State Fair Association	HB1009	HS							\$642,833	\$0	642,833
Total State Fair Association			\$542,833	\$0	\$542,833	\$100,000	\$0	\$100,000	\$642,833	0	\$642,833
Racing Commission	HB1023	HS							\$475,006	\$172,098	647,104
Total Racing Commission			\$407,894	\$166,601	\$574,495	\$67,112	\$5,497	\$72,609	\$475,006	172,098	\$647,104
State Historical Society	SB2018	HS							\$22,038,910	\$27,339,183	49,378,093
Total State Historical Society			\$19,411,350	\$8,379,952	\$27,791,302	\$2,627,560	\$18,959,231	\$21,586,791	\$22,038,910	27,339,183	\$49,378,093
Council on the Arts	HB1010	HS							\$2,597,019	\$1,950,000	4,547,019
Total Council on the Arts			\$1,662,766	\$2,547,982	\$4,210,748	\$934,253	(\$597,982)	\$336,271	\$2,597,019	1,950,000	\$4,547,019
Game and Fish Department	SB2017	HS							\$0	\$134,761,466	134,761,466
Total Game and Fish Department			\$0	\$92,368,134	\$92,368,134	\$0	\$42,393,332	\$42,393,332	\$0	134,761,466	\$134,761,466
Parks and Recreation Department	SB2019	HS							\$14,264,880	\$123,316,715	137,581,595
	SB2020	HS							\$0	\$2,000,000	2,000,000
Total Parks and Recreation Department			\$13,573,491	\$50,132,393	\$63,705,884	\$691,389	\$75,184,322	\$75,875,711	\$14,264,880	125,316,715	\$139,581,595
State Water Commission	SB2020	HS							\$0	\$892,357,267	892,357,267
	SB2196	HS							\$0	\$2,000,000	2,000,000
Total State Water Commission			\$0	\$615,799,129	\$615,799,129	\$0	\$278,558,138	\$278,558,138	\$0	894,357,267	\$894,357,267
Department of Transportation	HB1012	HS							\$10,375,000	\$2,295,719,393	2,306,094,393
	HB1519	C							\$0	\$0	
Total Department of Transportation			\$0	\$2,384,534,084	\$2,384,534,084	\$10,375,000	(\$88,814,691)	(\$78,439,691)	\$10,375,000	2,295,719,393	\$2,306,094,393

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Grand Total	<u>\$5,010,457,330</u>	<u>\$12,836,238,167</u>	<u>\$17,846,695,497</u>	<u>\$1,085,736,207</u>	<u>\$677,169,943</u>	<u>\$1,762,906,150</u>	<u>\$6,096,193,537</u>	<u>\$13,513,408,110</u>	<u>\$19,609,601,647</u>
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